Corporate Social Responsibility (CSR) Projects of Information Technology Park Limited (ITPL) for the Financial Year 2022-2023

SI No	CSR Activities / Projects	Amount Utilized	Amount transferred to
		(Rs)	Ongoing Project (Rs)
1.	Construction of Hope School 2 at K R Puram, Bangalore	1,96,89,830	19,56,057
2.	Construction of Additional Classrooms and library at Hope	-	1,50,00,000
	School 1, Mahadevapura including its maintenance		
3.	Maintenance (Security, Cleaning and landscaping) of Hope	-	42,00,000
	School 1, Mahadevapura and Hope School 2 at K R Puram		
4.	'Construction of Hope School 3 at Bangalore	-	1,08,54,113
	TOTAL	1,96,89,830	3,20,10,170

Status of expenditure of Rs. 3,20,10,170 lying in Unspent CSR Account towards 'ongoing projects' as on 31 March 2023 (approved by the Board vide its Circular # 221 on 27 March 2023)

SI.	Name of the project(s) considered as ongoing	Amount for ongoing	Amount spent
No.	project(s)	projects (Rs)	by CHFI (Rs)
1.	Construction of Hope School 2 for promoting	19,56,057	-
	education		
2.	Construction of Additional Classrooms and	1,50,00,000	-
	library at Hope School 1, Mahadevapura		
	including its maintenance		
3.	Maintenance (Security, Cleaning and	42,00,000	-
	landscaping) of Hope School 1, Mahadevapura		
	and Hope School 2 at K R Puram		
4.	Construction of Hope School 3 at Bangalore	1,08,54,113	-
	TOTAL	3,20,10,170	-

Status of expenditure of Rs. 4,84,62,518 lying in Unspent CSR Account towards 'ongoing projects' as on 31 March 2023 (approved by the Board vide its Circular # 183 on 25 March 2021)

SI. No.	Name of the CSR project(s) considered as ongoing project(s)	Amount for ongoing projects(Rs)	Amount spent by AGF (Rs)
1.	Construction of Hope School 1 at Mahadevapura,	1,65,18,525	
2	Bangalore (Rs 1,65,18,525 carried froward from FY	10,85,979	
	2019-2020 and Rs 10,85,979		
	carried forward from 2020-2021)		1,76,04,504
TOTAL		1,76,04,504	
3.	Construction of Hope School 2 at K R Puram	3,08,58,014	3,08,58,014
	Bangalore (carried forward from 2020-2021)		
TOTAL		4,84,62,518	4,84,62,518